

Lake Nona Middle School

Media Center Collection Development Plan

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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Lake Nona Middle School serves 1710 students enrolled in grades sixth through eighth. The student population's ethnicity is made up of 58% Hispanic and 42% Non-Hispanic students. Additionally, we serve a diverse population made up of 79% White, 10% Black, 0% Native, 7% Asian, 1% Pacific, and 4% Multicultural students.

The administration is led by Principal Robert McCloe. Lake Nona Middle School is proud to offer many special programs which provide students with opportunities. These include Latinos in Action, AP Spanish, a thriving award-winning performing arts program, high school level math, world languages, and science classes. Extracurricular activities include PRIDE Club, SGA, NJHS, Battle of the Books, FBLA, and a STEAM and Robotics Club.

A thorough analysis of the current media center collection at Lake Nona Middle School indicates that the average age of the collection is 2012 and the number of books per student is 7. The American Association for School Libraries has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection. At this time, Lake Nona Middle School does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- SEL titles are representative of our population.
- The age of the collection is up to date.
- The average readability for titles is below our student achievement data.
- Additional digital resources need to be purchased.
- My priority for purchasing will focus on Hispanic students and Hispanic heritage.
- Weeding will focus on the OCPS Catalog Project expectations as well as the 900s, Geography and History section.

School Analysis

The school analysis provides an overview of the school's enrollment, demographics and special programs offered.

Enrollment & Demographic Data					
1710 2022-23 Student Enrollment as of August 31, 2022		Subgroups		Federal Ethnicity	
		29% ELL	7% ESE	58% Hispanic	42% Non-Hispanic
Federal Race Category					
79% White	10% Black	0% Native	7% Asian	1% Pacific	4% Multicultural
Proficiency Data					
Assessment	2020-21	2021-22	Assessment	2020-21	2021-22
<i>FSA ELA Grade 6</i>	65%	67%	<i>FSA Math Grade 6</i>	56%	71%
<i>FSA ELA Grade 7</i>	61%	60%	<i>FSA Math Grade 7</i>	72%	68%
<i>FSA ELA Grade 8</i>	64%	66%	<i>FSA Math Grade 8</i>	56%	48%
<i>Civics EOC</i>	84%	83%	<i>Algebra 1 EOC</i>	90%	98%
<i>NGSSS Sci 8 EOC</i>	64%	71%	<i>Geometry EOC</i>	97%	99%

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis.



11537

Items in the Collection



7

Items per Student



62%

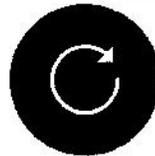
Fiction Titles in the Collection



23%

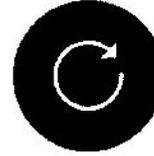
Non Fiction Titles in the Collection

Library media resources are curated to include both recently published works and classics that both rightfully impact the average age of the collection.



2012

Average Age of the Collection



8%

Aged Titles



20%

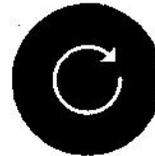
Newer than 5 Years

Library media resources should be representative of the school. A commitment to representative literature is reflective of **OCPS values such as equity, inclusion, and respect.**



42%

Representative Titles in Collection



2012

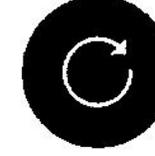
Representative Titles Average Age

Social-Emotional Learning (SEL) library media resources can contribute to the **development of character and social-emotional skills**, one of the OCPS's key performance indicators.



48%

SEL Titles in Collection



2013

SEL Titles Average Age

Library media resources are distributed across the **lexile reading level ranges** noted below.



6

BR-199
Lexile
Items

124

200-349
Lexile
Items

298

350-499
Lexile
Items

1881

500-674
Lexile
Items

4258

675-909
Lexile
Items

1211

910-1299
Lexile
Items

24

1300+
Lexile
Items

Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	21	2013
Philosophy & Psychology	46	2015
Religion	21	2015
Social Sciences	617	2011
Language	617	2011
Science	284	2012
Technology	141	2014
Arts & Recreation	501	2012
Literature	103	2009
History & Geography	690	2011
Biography	213	2012
General Fiction	6813	2013
Graphic Novels	1157	2014
Digital Resources	1414	

Notes

- Language section is high due to the number of translation dictionaries.
- History and geography section are large and still need to be weeded.
- Fiction section needs to be weeded as nonfiction to fiction percentage in the collection needs to be more balanced.
- SEL titles percentage is on target.
- More diverse titles need to be added to the collection.

Representation Analysis

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Lake Nona Middle School in comparison to Collection Analysis results, it was found that:

Representation Focus	Avg. Age of Target Population Titles	# of Target Population Titles	% of Target Population Titles	% of Students
LatinX/Hispanic	2015	224	2	58
LGBTQIA	2015	114	1	data not tracked

Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- LatinX/Hispanic students need more representation
- LGBTQIA students need more representative titles

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
<p style="text-align: center;">2022-23</p>	<p>Selection Priorities</p> <ul style="list-style-type: none"> • New middle grades titles, popular titles which have been lost, and filling in missing titles from series • Latinx/Hispanic titles • LGBTQIA titles
	<p>Weeding Priorities</p> <ul style="list-style-type: none"> • 900s section- Geography and History • ITLM weeding focus- Biography • Fiction- non circulating within the past 5 years
<p style="text-align: center;">2023-24</p>	<p>Selection Priorities</p> <ul style="list-style-type: none"> • New middle grades titles, popular titles which have been lost, and filling in missing titles from series • Nonfiction supporting science curriculum • Biographies
	<p>Weeding Priorities</p> <ul style="list-style-type: none"> • Graphic novels • ITLM Weeding focus groups • Any weeding priorities from 2022-2023 which were not done in that year

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

Annual Budget 2022-2023

State Funds	
Source	Amount
State (100111500)	\$11092
Internal Accounts	
Source	Amount
Book Fairs	2000
Current Funds in 7346	568.93
Current funds in 7351	3393
TOTAL	17053

Purchasing Plan 2022-2023

Approximate Purchasing Plan	
Purpose	Amount
Titles Selection priorities	8000
SSYRA Titles for 2023-2024	1000
Library Supplies and Incentives	2000
SSYRA Activities and Incentives	2500
JLG Monthly Titles- Spanish, Graphic Novels	450.82
TOTAL	13950

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